

Perkins Technical Assistance Workshop April 6, 2006

Welcome!



Perkins Reauthorization Update

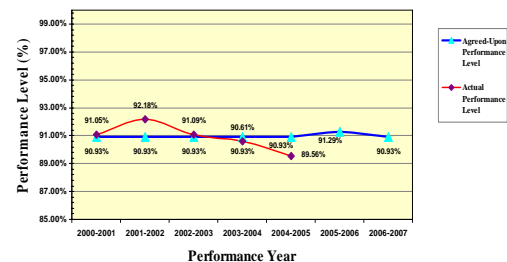
- Administration recommends elimination of Perkins in 2006 and 2007 budgets
- House and Senate Conference committees finishing discussion on Perkins IV
- Reauthorization uses Perkins III as the base.
- 2006-2007 allocations will be finalized by next week



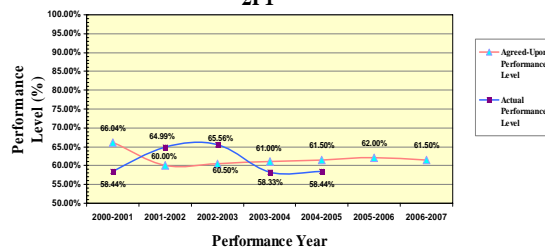
South Dakota Core Indicators of Performance 2000-2005

Perkins Accountability -
Standards & Measures

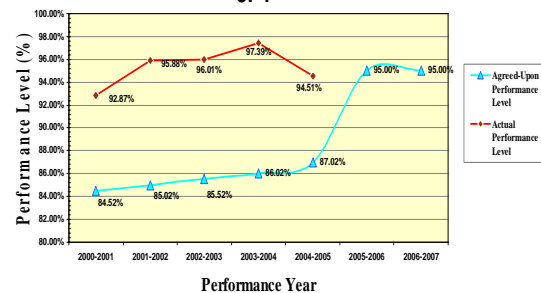
South Dakota Postsecondary Academic & Technical Skill Achievement 2000- 2005, 1P1 & 1P2

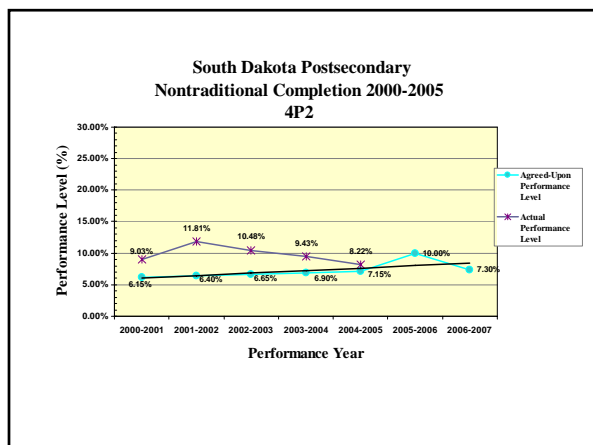
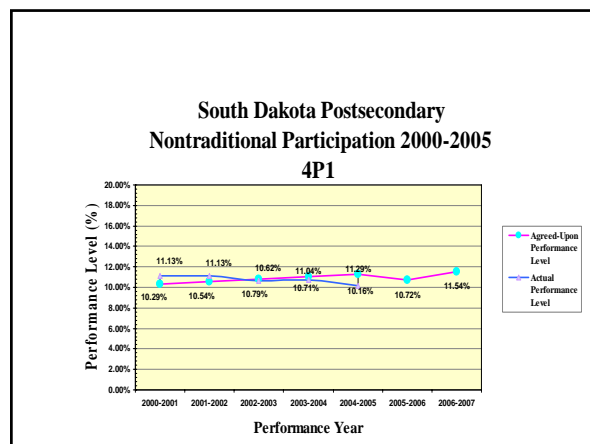
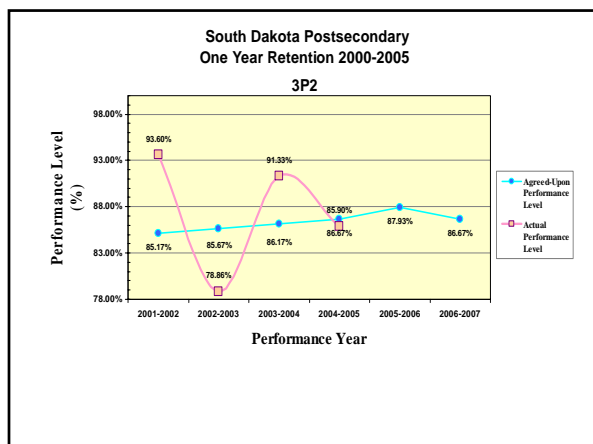


South Dakota Postsecondary Certificate/ Diploma 2000-2005 2P1



South Dakota Postsecondary Total Placement 2000-2005, 6 months 3P1





OVAE Audit Recommendations

- Retool the Perkins budget request format to include specific program areas, such as special populations, professional development, guidance, program improvement, etc.
- Target budget to reflect needs identified through accountability system/track expenditure of funds in relationship to performance results
- Use budget "matrix" instead of budget "table" to include accounting and program categories so expenditures can be tracked by program area

OVAE Audit Recommendations

- Establish floors and ceilings on spending
- Limit the amount of funds that can be expended in one category, e.g., X% on equipment, X% on travel, X% on guidance counselors.
- Discontinue the practice of allowing use of Perkins funds for salaries for extended periods
- Use performance data for monitoring in the PIP

**Suggested Budget Matrix -
Addresses Federal Audit Suggestions to Specify
Accounting & Program Categories**

Accounting Categories Program Categories	Professional Development	Program Initiation / Expansion/ Improvement	Special Populations	Guidance
Contractual (No more than 10%)				
Supplemental				
Travel				
Instructional Materials				
Equipment				

DRAFT

Justification for Perkins Budget Requests

1. How will the requested item(s) help the program meet *Perkins Accountability - Standards & Measures?*
2. How will the requested item(s) help achieve *Program Improvement Process (PIP) Goals?*
3. How will the requested item(s) address the *Standards/Competencies* taught in the program?
4. How will the requested item(s) improve or enhance student learning? *How will you measure student outcomes?*

Tying Perkins Budget Requests to Standards & Measures Outcomes

- Perkins Postsecondary Student Information System (PSIS), <http://vistronix.state.sd.us/octepsdatacollection>
- Run reports by program area
- Analyze outcomes for special populations, race/ethnicity, and gender
- Develop Perkins requests based on your analysis

To amend or not to amend? That is the question.

- E-mail amendment request to OCTE.
- Make appropriate changes to Perkins Application on the Portal. "Complete" all categories on opening page. Be sure to click "Submit" when you make your request.
- E-mail me when submitting an amendment.
- Check Portal for approval of amendments.
- Extensions for use of Perkins funds due May 30th. All Perkins funds must be obligated or invoiced by June 30th.

This & That

- Perkins Annual Application due via Perkins Portal, May 1 - Portal will remain open. <http://vistronix.state.sd.us/OCTEPerkinsApp/>
- Deadline for requesting Perkins Extensions – May 30, 2006
- Final narrative due June 30th via Portal
- 2005-2006 data due mid-October
- OCTE Web Site: [Doe.sd.gov/octe](http://doe.sd.gov/octe) (Home Page)
- Phone: 605-773-3423

Questions



<http://doe.sd.gov/octe/>